



Capital District  
Child Care  
Council

2018



# ANNUAL

## IMPACT REPORT

This report celebrates the dedicated early childhood and out-of-school-time educators working in the Capital Region. They remind us of two things: that everyone has a role to play in improving outcomes for young children and that it takes time and focus to fully understand a child and his/her family.





The number  
of infant  
caregivers  
practicing  
**Freedom of  
Movement**  
**TRIPLED**

freedom of  
movement

**45**  
programs  
committed to  
**breast feeding  
friendly  
practices**

**3,200**

early childhood educators attended  
professional development courses



**346,000**

nutritious breakfasts served through  
CACFP family child care providers

**2,373**

families found child care, camp,  
or school for their children

**CDA**

55 caregivers  
achieved their  
**child  
development  
associate  
credential**

100 family child care programs  
69 child care centers  
54 school age programs  
73 group family providers

**RENEWED LICENSES  
& REGISTRATIONS**



**THE  
KINDNESS  
PROJECT**

**1,272**

children were served through  
**THE KINDNESS PROJECT**,  
mental health consultation

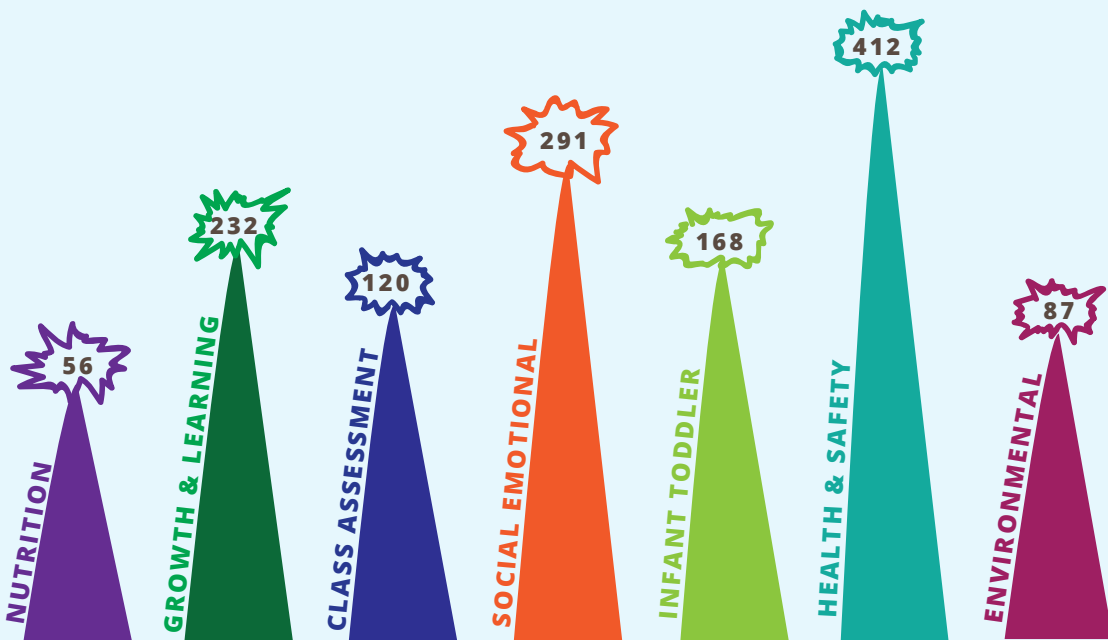
**3k**

families learned about the  
components of quality  
early education

630 children played with well trained  
early educators while their parents  
attended Parent Cafes

460 parents attended 57  
cafes on the topics of  
STEM, literacy, health,  
nutrition, FLIP-IT, Your  
Journey Together, and  
open-ended play & art

**PARENT  
CAFES**



**COACHING HOURS**

**15** new school age programs opened

**48** new family child care  
providers were registered

**5,186** parents called seeking  
child care

**100** CPR certifications earned

**2x** the number of infant caregivers set  
up environments where children  
make their own play choices

**COZY CORNERS & FLIP-IT STRATEGIES MADE THEIR WAY  
INTO CLASSROOMS ACROSS THE REGION**



169 children planted  
summer squash and  
**LEARNED HOW IT  
GROWS**

**GARDENS**

Through Eat Well  
Play Hard, the  
number of **CHILD  
CARE GARDENS**  
**DOUBLED**



# ASSETS

## CURRENT ASSETS

2017

CASH & CASH EQUIVALENTS

\$54,581

ACCOUNTS & GRANTS RECEIVABLE

\$837,585

PREPAID EXPENSES

\$51,939

TOTAL  
CURRENT  
ASSETS

\$944,105

PROPERTY &  
EQUIPMENT/NET

\$33,556

OTHER ASSETS:  
SECURITY DEPOSITS

\$5,333

TOTAL ASSETS

\$982,994

## CURRENT LIABILITIES

2017

LINE OF CREDIT

\$250,000

BANK OVERDRAFT

-

ACCOUNTS PAYABLE AND ACCRUED EXPENSES

\$94,533

USDA PROVIDER CLAIMS PAYABLE

\$152,441

DEFERRED REVENUE

-

TOTAL  
CURRENT  
LIABILITIES

\$496,974

## NET ASSETS

UNRESTRICTED

\$483,562

TEMPORARILY RESTRICTED

\$2,458

TOTAL NET  
ASSETS

\$486,020

# LIABILITIES & NET ASSETS

TOTAL  
LIABILITIES &  
NET ASSETS

\$982,994